## **OVERVIEW AND SCRUTINY COMMITTEE**

WORK PROGRAMME 2022 – 2023			
DATE OF MEETING	SUBJECT – MAIN ITEM IN BOLD	Cabinet Portfolio Holder	
23.01.23	<ul> <li>Draft Revenue Budget Proposals 2023/24</li> <li>Review of the Housing, Homelessness and Rough Sleeping Strategy 2019-2024 (Part A)</li> <li>Review of the Housing, Homelessness and Rough Sleeping Strategy 2019-2024 (Part B)</li> <li>Rother Health and Well-Being: Leisure Facilities Strategy</li> <li>Key Performance Targets 2023/24</li> </ul>	Jeeawon Byrne Timpe	
13.03.23	<ul> <li>Crime and Disorder Committee: to receive a report from the Community Safety Partnership</li> <li>Performance Report: Third Quarter 2022/23</li> <li>Revenue Budget and Capital Programme Monitoring         <ul> <li>Quarter 3 2022/23</li> </ul> </li> <li>Recommendations of the Off-Street Car Parks Task &amp; Finish Group</li> <li>Recommendations of the Health &amp; Well-Being Task &amp; Finish Group</li> <li>Recommendations of the Bexhill Town Centre Conservation Task and Finish Group</li> <li>Recommendations of the Anti-Poverty Task &amp; Finish Group</li> </ul>	Jeeawon Field	
24.04.23	<ul><li>Call-in and Urgency Procedures</li><li>Draft Annual Report to Council</li></ul>		
WORK PROGRAMME 2023 - 2024			
05.06.23	<ul> <li>Performance Report: Fourth Quarter 2022/23</li> <li>Annual Work Programme</li> <li>Housing Allocations Policy</li> </ul>		
10.07.23	<ul> <li>Draft Revenue Budget and Capital Programme Outturn 2022/23</li> <li>Revenue Budget and Capital Programme Monitoring – Quarter 1 2023/24</li> </ul>		
11.09.23	Performance Report: First Quarter 2023/24		
16.10.23	Medium Term Financial Plan 2024/25 to 2028/29		
20.11.23	<ul> <li>Performance Report: Second Quarter 2023/24</li> <li>Revenue Budget and Capital Programme Monitoring – Quarter 2 2023/24</li> <li>Annual Review of the Housing, Homelessness and Rough Sleeping Strategy (2019-2024)</li> </ul>		
22.01.24	<ul><li>Draft Revenue Budget Proposals 2024/25</li><li>Key Performance Targets 2024/25</li></ul>		

	Crime and Disorder Committee: to receive a report from the Community Safety Partnership	
18.03.24	Performance Report: Third Quarter 2023/24	
	Revenue Budget and Capital Programme Monitoring –	
	Quarter 3 2024/24	
22.04.24	Call-in and Urgency Procedures	
22.04.24	Draft Annual Report to Council	

## **ITEMS FOR CONSIDERATION**

- Regeneration inc. Leisure Centre, Fountains, Skate Park and Accessibility of Green Spaces across the district
- Review of the Economic Regeneration Strategy
- Peer Review
- Draft Corporate Customer Services Strategy Proposals
- Litter Strategy
- Review of the Tourism Strategy and the impact of Airbnbs date TBC
- Impact of Airbnb and second homes in Rye/Winchelsea/Camber
- Effectiveness of 'MyAlerts'
- Update report from the Local Strategic Partnership
- Update report from the Health and Well-Being Board
- Corporate Plan review to be referred back by Cabinet date TBC
- Review of the Financial Stability Programme date TBC
- A review of Mental Health across the district date TBC
- Progress on the Environment Strategy (2020)